### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$187	\$199	\$197
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	2	-
Adjustment per Section 3.90	-2	-6	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan			
Totals Available	\$185	\$196	\$197
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$175	\$196	\$197
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,234	\$20,084	\$20,454
Allocation for employee compensation	57	59	-
Adjustment per Section 3.60	16	149	-
Adjustment per Section 3.90	-162	-413	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-19	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-103	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	152	-	-
Adjustment per Section 15.25	-	-27	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-43	-	-
011 Budget Act appropriation (Loan to the General Fund)	(11,000)	-	-
Totals Available	\$18,132	\$19,852	\$20,454
Unexpended balance, estimated savings	-1,250	-	-
TOTALS, EXPENDITURES	\$16,882	\$19,852	\$20,454
0093 Construction Management Education Account (CMEA)		, ,	. ,
APPROPRIATIONS			
001 Budget Act appropriation	\$178	\$179	\$173
Totals Available	\$178	\$179	\$173
Unexpended balance, estimated savings		<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$134	\$179	\$173
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,580	\$2,772	\$2,797
Allocation for employee compensation	4	4	=
Adjustment per Section 3.60	4	17	-
Adjustment per Section 3.90	-17	-42	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-15	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	9	-	-
011 Budget Act appropriation (Loan to the General Fund)	(5,000)	_	-
Totals Available	\$2,563	\$2,751	\$2,797
Unexpended balance, estimated savings	-703	,	-
TOTALS, EXPENDITURES	\$1,860	\$2,751	\$2,797
0152 State Board of Chiropractic Examiners Fund	Ţ., <b>000</b>	<b>+-1.01</b>	<del>+-,</del>
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$3,816

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$-	\$-	\$3,816
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code section 8674	<u> </u>	\$-	\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
0175 Dispensing Opticians Fund			
APPROPRIATIONS  Out Buildraft And appropriation	<b>Ф</b> 24.Г	<b>#0.40</b>	<b>#</b> 004
001 Budget Act appropriation	\$315	\$343	\$331
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	-1	-4	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-2	-	-
Business and Professions Code (B&P) Section 210 (c) (1)  Totals Available	<u>3</u>		
	<b>\$316</b>	\$340	\$331
Unexpended balance, estimated savings	-116		
TOTALS, EXPENDITURES	\$200	\$340	\$331
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's  Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,344	\$1,365	\$1,378
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	2	7	-
Adjustment per Section 3.90	-4	-17	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	_	-
Business and Professions Code (B&P) Section 210 (c) (1)	3	-	-
Totals Available	\$1,338	\$1,358	\$1,378
Unexpended balance, estimated savings	-332		
TOTALS, EXPENDITURES	\$1,006	\$1,358	\$1,378
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology			
Fund			
APPROPRIATIONS		•	•
001 Budget Act appropriation	\$801	\$-	\$-
Adjustment per Section 3.60	3	-	-
Adjustment per Section 3.90	-5	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions			
Totals Available	\$798	\$-	\$-
Unexpended balance, estimated savings	<u>-199</u>		
TOTALS, EXPENDITURES	\$599	\$-	<b>\$-</b>
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS 001 Budget Act appropriation	\$28	\$27	\$27
Totals Available	<u>ψ20</u> \$28	\$27	\$27
Unexpended balance, estimated savings	<b>-26</b>	Ψ21	Ψ21
TOTALS, EXPENDITURES	\$2	\$27	\$27
0264 Osteopathic Medical Board of California Contingent Fund	ΨZ	Ψ21	Ψ21
APPROPRIATIONS			
001 Budget Act appropriation	\$1,992	\$1,771	\$1,798
Allocation for employee compensation	6	4	-
Adjustment per Section 3.60	6	14	-
Adjustment per Section 3.90	-14	-37	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	_	-

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-11	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	5	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
011 Budget Act appropriation (Loan to the General Fund)	(1,500)	<u>-</u>	<u>-</u>
Totals Available	\$1,982	\$1,752	\$1,798
Unexpended balance, estimated savings	463	<u> </u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,519	\$1,752	\$1,798
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,368	\$1,423	\$1,391
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	4	8	-
Adjustment per Section 3.90	-7	-21	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	5	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
011 Budget Act appropriation (Loan to the General Fund)	(1,500)	<u>-</u>	
Totals Available	\$1,362	\$1,411	\$1,391
Unexpended balance, estimated savings	277	<del>-</del>	
TOTALS, EXPENDITURES	\$1,085	\$1,411	\$1,391
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS  Out Budget Act appropriation	¢4.077	¢4 402	<b>#4 200</b>
001 Budget Act appropriation	\$1,377	\$1,403	\$1,398
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	4	9	-
Adjustment per Section 3.90	-7	-21	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2 -8	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan		-	-
Business and Professions Code (B&P) Section 210 (c) (1)	1	-1	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)  Totals Available	<u>-1</u>	£1 202	<u></u>
Unexpended balance, estimated savings	<b>\$1,365</b>	\$1,392	\$1,398
TOTALS, EXPENDITURES	-450 <b>\$915</b>	-220 <b>\$1,172</b>	<u></u>
0310 Psychology Fund	φ <b>3</b> 13	Ψ1,172	\$1,398
APPROPRIATIONS			
001 Budget Act appropriation	\$4,284	\$4,428	\$4,472
Allocation for employee compensation	11	7	-
Adjustment per Section 3.60	9	26	-
Adjustment per Section 3.90	-26	-70	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-24	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	16	-	-
Adjustment per Section 15.25	-	-2	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	3		
Totals Available	\$4,265	\$4,389	\$4,472
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$3,144	\$4,389	\$4,472
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<sup>\*</sup> Dollars in thousands, except in Salary Range.

### Separatory Care Fund ### Separatory Care	1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
001 Budget Act appropriation         \$3,072         \$3,153         \$3,020           Allocation for employee compensation         8         10	0319 Respiratory Care Fund			
Adjustment per Section 3.00         7         27         -           Adjustment per Section 3.00         -         4         -66         -           Adjustment per Section 3.01 (b) Cell Phone Reductions         2         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -17         -         -           Adjustment per Section 15.25         -1         -         -           Adjustment per Section 3.91 (b) (Technology Rate Reductions)         2         -         -           Totals Available         \$3,123         \$3,203           Unexpended balance, estimated savings         598         \$2,461         \$3,123         \$3,203           TOTALS, EXPENDITURES         \$2,266         \$3,123         \$3,203           APPROPRIATIONS         0         \$2,390         \$1,933         \$1,193           Allocation for employee compensation         2         2         6         -           Aljustment per Section 3.90         4         14         -         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -2         -6         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -15         -6         -           Business and Professions Code (BAP) Section 21				
Adjustment per Section 3.60         7         24         -66         -7           Adjustment per Section 3.91 (b) Cell Phone Reductions         -22         -66         -7           Adjustment per Section 3.91 (b) Cell Phone Reductions         -17         -10         -10           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -11         5         -1           Business and Professions Code (B&P) Section 210 (c) (1)         15         -1         -1           Adjustments per Section 3.91 (b) (Technology Rate Reductions)         -2         -1         -1           Adjustments per Section 3.91 (b) (Technology Rate Reductions)         -2         -2         -2           Totals Available         3,05         5,312         33,20           Inexpended balance, estimated savings         2,246         33,12         33,20           Totals Available         32,26         5,398         \$1,93         \$1,93           O326 Athletic Commission Fund           All Commission Fund         \$2,398         \$1,93         \$1,193           All Control on Profession Assertion 3.60         4         14         4         4         4         4         4         4         4         4         4         4         4         6				\$3,203
Adjustment per Section 3.90         -24         -66         -7           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -17         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         15         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -1         -         -           Adjustments per Section 15.25         -         -         -         -           Adjustments per Section 3.91 (b) (Technology Rate Reductions)         -2         -         -           Totals Available         -596         -         -         -           Unexpended balance, estimated savings         -596         -         -         -           TOTALS, EXPENDITURES         32,461         33,123         33,203           109 Budget Act appropriation         \$2,390         \$1,939         \$1,193           Allosation for employee compensation         \$2,390         \$1,939         \$1,193           Aljustment per Section 3.90         4         14         4         4           Adjustment per Section 3.91 (b) Cell Phone Reductions         2         5         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         15         -         -           To			-	-
Adjustment per Section 3.91 (b) Cpel Phone Reductions         -2         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -17         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         15         -         -         -           Adjustment per Section 15.25         - <td>Adjustment per Section 3.60</td> <td>7</td> <td>27</td> <td>-</td>	Adjustment per Section 3.60	7	27	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan         1.77         1.5         .         .           Business and Professions Code (B&P) Section 210 (c) (1)         1.5         . <td>Adjustment per Section 3.90</td> <td>-24</td> <td>-66</td> <td>-</td>	Adjustment per Section 3.90	-24	-66	-
Business and Professions Code (B&P) Section 210 (c) (1)   1.5	Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 1.5.25         -1         -2	Adjustment per Section 3.91 (b) Operational Efficiency Plan	-17	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)         2.2         3.123         \$3.03           Totals Available         5.966         5.968         2.303           Unexpended balance, estimated savings         5.246         \$3.123         \$3.03           TOTALS, EXPENDITURES         32.64 helteic Commission Fun           BOSA Athletic Commission Fun           Appropriation         \$2.390         \$1,939         \$1,193           APPROPRIATIONS           All cealing for employee compensation         \$2.390         \$1,939         \$1,193           Adjustment per Section 3.05         4         1         4         6         7           Adjustment per Section 3.91 (b) Cleil Phone Reductions         2         3         6         2         3         1         2         3         6         2         4         4         4         4         6         4         4         4         6         6         2         3         6         5         6         2         6         5         5         6         7         8         1         2         6         7         8         1         2         6         7         8         1         <	Business and Professions Code (B&P) Section 210 (c) (1)	15	-	-
Totals Available         53,057         \$3,123         \$3,020           Unexpended balance, estimated savings         56         1         2           TOTALS, EXPENDITURES         32,46         \$3,123         \$3,203           BOSE Akthetic Commission Fund           APPROPRIATIONS           001 Budget Act appropriation         \$2,395         \$1,939         \$1,939           Allocation for employee compensation         2         6         2           Adjustment per Section 3.60         12         3.6         2           Adjustment per Section 3.91 (b) Cell Phone Reductions         2         6         2           Adjustment per Section 3.91 (b) Operational Efficiency Plan         15         5         6           Adjustment per Section 3.91 (b) Operational Efficiency Plan         15         7         6         6           Majustment per Section 3.91 (b) Operational Efficiency Plan         15         7         6         7         6           Inexpended balance, estimated savings         545         7.33         8         7         8         7         8         7         8         7         8         7         8         1         6         6         6         6         6         6 <td< td=""><td>Adjustment per Section 15.25</td><td>-</td><td>-1</td><td>-</td></td<>	Adjustment per Section 15.25	-	-1	-
Unexpended balance, estimated savings         5.96         3.123         3.203           TOTALS, EXPENDITURES         \$2,461         \$3,123         \$3,203           APPROPRIATIONS           001 Budget Act appropriation         \$2,390         \$1,939         \$1,939           Allocation for employee compensation         2         6         -2           Adjustment per Section 3.90         1         4         14         4           Adjustment per Section 3.91 (b) Cell Phone Reductions         2         5         -2         -2           Adjustment per Section 3.91 (b) Cell Phone Reductions         2         5         -2         -2           Adjustment per Section 3.91 (b) Cell Phone Reductions         1         2         -6         -2           Adjustment per Section 3.91 (b) Cell Phone Reductions         1         5         -2         -2         -2           Adjustment per Section 3.91 (b) Cell Phone Reductions         3         5         1,93         5         1,93         5         1,93         1,93         1,93         1,93         1,93         1,93         1,93         1,93         1,93         1,93         1,93         1,93         1,93         1,93         1,93         1,93         1,93         1,93	Adjustments per Section 3.91(b) (Technology Rate Reductions)			
TOTALS, EXPENDITURES         \$3,123         \$3,123           A proportion of 326 Athletic Commission Fund           APPROPRIATIONS           011 Budget Act appropriation         \$2,390         \$1,939         \$1,193           Allocation for employee compensation         2         6            Adjustment per Section 3.90         -12         -36            Adjustment per Section 3.91 (b) Cell Phone Reductions         -2             Adjustment per Section 3.91 (b) Operational Efficiency Plan         -15             Adjustment per Section 3.91 (b) Operational Efficiency Plan         -15             Business and Professions Code (B&P) Section 210 (c) (1) <b>2,368 3,193 1,193</b> Unexpended balance, estimated savings         -545         -7.38         -1,193           OTALS, EXPENDITURES         \$1,823         \$1,183         \$1,183           O376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund          -738         \$1,190           APPROPRIATIONS           -738         \$1,800         \$1,800         \$1,800         \$1,800         \$1,800         \$1,800         \$1,800         \$1,800	Totals Available	\$3,057	\$3,123	\$3,203
APPROPRIATIONS	Unexpended balance, estimated savings	-596		
APPROPRIATIONS         \$2,390         \$1,939         \$1,193           Allocation for employee compensation         2         6         -           Adjustment per Section 3.60         4         14         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -2         -3-6         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -15         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         1         -         -         -           Totals Available         \$2,368         \$1,923         \$1,933	TOTALS, EXPENDITURES	\$2,461	\$3,123	\$3,203
O11 Budget Act appropriation         \$2,390         \$1,939         \$1,193           Allocation for employee compensation         2         6            Adjustment per Section 3.90	0326 Athletic Commission Fund			
Adjustment per Section 3.50   3.60	APPROPRIATIONS			
Adjustment per Section 3.90         14         14           Adjustment per Section 3.91 (b) Cell Phone Reductions         -2         -36         -6           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -15        2        2           Business and Professions Code (B&P) Section 210 (c) (1)         1        2        2           Totals Available         \$2,368         \$1,923         \$1,193           Unexpended balance, estimated savings         -545         -738        2           TOTALS, EXPENDITURES         \$1,823         \$1,825         \$1,939           0376 Speech-Language Pathology and Audiology and Hearing Aid Dispenser Fund         XPROPRIATIONS         XP81         \$1,886         \$1,900           Allocation for employee compensation         \$781         \$1,886         \$1,900           Allocation for employee compensation         \$781         \$1,886         \$1,900           Adjustment per Section 3.90         \$8         47         \$1           Adjustment per Section 3.91 (b) Cell Phone Reductions         -2         6         \$1           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -2         -2           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -2         -2	001 Budget Act appropriation	\$2,390	\$1,939	\$1,193
Adjustment per Section 3.91 (b) Cell Phone Reductions         -12         -36         -2           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -15         -2         -2           Business and Professions Code (B&P) Section 210 (c) (1)         -1         -2         -2           Totals Available         \$2,368         \$1,923         \$1,193           Unexpended balance, estimated savings         5-54         7-738         -2           TOTALS, EXPENDITURES         \$1,823         \$1,185         \$1,900           O376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund         APPROPRIATIONS         \$781         \$1,886         \$1,900           O10 Budget Act appropriation         \$781         \$1,886         \$1,900           Allocation for employee compensation         2         6         7         2           Adjustment per Section 3.90         4         19         -2         6         -2         -2         6         -2         -2         6         -2         -2         6         -2         -2         6         -2         -2         6         -2         -2         6         -2         -2         6         -2         -2         6         -2         -2         -2         -2	Allocation for employee compensation	2	6	=
Adjustment per Section 3.91 (b) Cell Phone Reductions         -2         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -15         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         1         -         -         -           Totals Available         \$2,368         \$1,923         \$1,193           Unexpended balance, estimated savings         -545         -738         -           TOTALS, EXPENDITURES         \$1,823         \$1,185         \$1,193           APPROPRIATIONS         0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund              APPROPRIATIONS         \$1,886         \$1,900              Oll Budget Act appropriation         \$781         \$1,886         \$1,900           Allocation for employee compensation         \$2         6            Adjustment per Section 3.90         8         47            Adjustment per Section 3.91 (b) Cell Phone Reductions         -2             Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4             Adjustment per Section 3.91 (b) (Technology Rate Reductions)         -1        <	Adjustment per Section 3.60	4	14	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan         -15         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         1         -         -           Totals Available         \$2,368         \$1,923         \$1,193           Unexpended balance, estimated savings         -545         -738         -           TOTALS, EXPENDITURES         \$1,823         \$1,185         \$1,183           0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund         XPROPRIATIONS           011 Budget Act appropriation         \$781         \$1,886         \$1,900           Allocation for employee compensation         \$781         \$1,886         \$1,900           Adjustment per Section 3.90         \$4         19         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         2         6         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         4         1         -           Augistment per Section 3.91 (b) Cell Phone Reductions)         1         2         1         -           Business and Professions Code (B&P) Section 210 (c) (1)         11         2         1         -           Adjustments per Section 3.91 (b) (Technology Rate Reductions)         1         1         -         -	Adjustment per Section 3.90	-12	-36	-
Business and Professions Code (B&P) Section 210 (c) (1)         1         -         -           Totals Available         \$2,368         \$1,923         \$1,939           Unexpended balance, estimated savings         -545         -738        738           TOTALS, EXPENDITURES         \$1,823         \$1,185         \$1,900           APPROPRIATIONS         \$1,825         \$1,886         \$1,900           APPROPRIATIONS         \$1         \$1,886         \$1,900           Allocation for employee compensation         \$781         \$1,886         \$1,900           Adjustment per Section 3.60         4         19         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -2         6         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -2         1         -           Business and Professions Code (B&P) Section 210 (c) (1)         12         -         -           Adjustment per Section 3.91 (b) (Technology Rate Reductions)         -1         -         -           Otapter 449, Statutes of 2011         200         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         6         -         -           Adjustments per Section 3.91(b) (Technology Rate Reductions)         -1 <th< td=""><td>Adjustment per Section 3.91 (b) Cell Phone Reductions</td><td>-2</td><td>=</td><td>-</td></th<>	Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	=	-
Totals Available         \$2,368         \$1,923         \$1,193           Unexpended balance, estimated savings         -545         -738         -2           TOTALS, EXPENDITURES         \$1,823         \$1,185         \$1,185           378 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Funch         8781         \$1,886         \$1,900           APPROPRIATIONS         \$781         \$1,886         \$1,900           201 Budget Act appropriation         \$781         \$1,886         \$1,900           Adjustment per Section 3.60         4         19         -6           Adjustment per Section 3.91         6         4         19         -6           Adjustment per Section 3.91 (b) Cell Phone Reductions         2         6         -6           Adjustment per Section 3.91 (b) Operational Efficiency Plan         4         -6         -6           Business and Professions Code (B&P) Section 210 (c) (1)         12         -6         -6           Adjustment per Section 3.91 (b) (Technology Rate Reductions)         -1         -6         -6           Adjustments per Section 3.91 (b) (Technology Rate Reductions)         -1         -6         -6           Business and Professions Code (B&P) Section 210 (c) (1)         6         -6         -6           Adjust	Adjustment per Section 3.91 (b) Operational Efficiency Plan	-15	-	-
Unexpended balance, estimated savings        545        738        718           TOTALS, EXPENDITURES         \$1,823         \$1,185         \$1,193           0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund           APPROPRIATIONS           001 Budget Act appropriation         \$781         \$1,886         \$1,900           Allocation for employee compensation         2         6        72           Adjustment per Section 3.60         4         19        72           Adjustment per Section 3.91         (b) Cell Phone Reductions         2         6        72           Adjustment per Section 3.91 (b) Operational Efficiency Plan         4        72        72           Adjustment per Section 3.91 (b) Operational Efficiency Plan         4        72        72           Adjustment per Section 15.25        7        71        72           Adjustment per Section 3.91(b) (Technology Rate Reductions)        1        7        7           District Act appropriation (Loan to the General Fund)         (1,400)        7        7           Chapter 449, Statutes of 2011         2        7        7           Adjustments per Section 3.91(b) (Technology Rate Reductions)        1         -	Business and Professions Code (B&P) Section 210 (c) (1)	1		
TOTALS, EXPENDITURES         \$1,823         \$1,185         \$1,193           0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund           APPROPRIATIONS           001 Budget Act appropriation         \$781         \$1,886         \$1,900           Allocation for employee compensation         2         6         -           Adjustment per Section 3.60         4         19         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -2         -4         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -         -           Adjustment per Section 15.25         -2         -1         -           Adjustments per Section 3.91(b) (Technology Rate Reductions)         -1         -         -           Adjustments per Section 3.91(b) (Technology Rate Reductions)         -1         -         -           Aljustments per Section 3.91(b) (Technology Rate Reductions)         -1         -         -           Chapter 449, Statutes of 2011         200         -         -           Adjustments per Section 3.91(b) (Technology Rate Reductions)         -1         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         6         -         - <t< td=""><td>Totals Available</td><td>\$2,368</td><td>\$1,923</td><td>\$1,193</td></t<>	Totals Available	\$2,368	\$1,923	\$1,193
APPROPRIATIONS         001 Budget Act appropriation       \$781       \$1,886       \$1,900         Allocation for employee compensation       2       6          Adjustment per Section 3.60       4       19          Adjustment per Section 3.91 (b) Cell Phone Reductions       -2           Adjustment per Section 3.91 (b) Cell Phone Reductions       -2           Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4           Adjustment per Section 5.91 (b) Operational Efficiency Plan       -4           Adjustment per Section 3.91 (b) (Technology Rate Reductions)       -1           Adjustment per Section 15.25       -1           Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1           011 Budget Act appropriation (Loan to the General Fund)       (1,400)           Chapter 449, Statutes of 2011       200           Business and Professions Code (B&P) Section 210 (c) (1)       6           Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1           Totals Available       \$9	Unexpended balance, estimated savings	-545	-738	<u> </u>
APPROPRIATIONS         \$781         \$1,886         \$1,900           Allocation for employee compensation         2         6         -           Adjustment per Section 3.60         4         19         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -2         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         12         -         -           Adjustment per Section 3.91(b) (Technology Rate Reductions)         -1         -         -           Adjustments per Section 3.91(b) (Technology Rate Reductions)         -1         -         -           011 Budget Act appropriation (Loan to the General Fund)         (1,400)         -         -           Chapter 449, Statutes of 2011         200         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         6         -         -           Adjustments per Section 3.91(b) (Technology Rate Reductions)         -1         -         -           Totals Available         \$989         \$1,863         \$1,900           Unexpended balance, estimate	TOTALS, EXPENDITURES	\$1,823	\$1,185	\$1,193
001 Budget Act appropriation         \$781         \$1,886         \$1,900           Allocation for employee compensation         2         6         -           Adjustment per Section 3.60         4         19         -           Adjustment per Section 3.90         -8         -47         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -2         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         12         -         -           Adjustment per Section 3.91(b) (Technology Rate Reductions)         -1         -         -           O11 Budget Act appropriation (Loan to the General Fund)         (1,400)         -         -           Chapter 449, Statutes of 2011         200         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         6         -         -           Adjustments per Section 3.91(b) (Technology Rate Reductions)         -1         -         -           Totals Available         \$989         \$1,863         \$1,900           Unexpended balance, estimated savings         -224         -         -           TOTALS, EXPENDITURES         \$765         \$1,86	0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
Allocation for employee compensation       2       6       -         Adjustment per Section 3.60       4       19       -         Adjustment per Section 3.90       -8       -47       -         Adjustment per Section 3.91 (b) Cell Phone Reductions       -2       -       -         Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       12       -       -         Adjustment per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         011 Budget Act appropriation (Loan to the General Fund)       (1,400)       -       -         Chapter 449, Statutes of 2011       200       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       6       -       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         Totals Available       \$989       \$1,863       \$1,900         Unexpended balance, estimated savings       -224       -       -         TOTALS, EXPENDITURES       \$765       \$1,863       \$1,900         APPROPRIATIONS	APPROPRIATIONS			
Adjustment per Section 3.60       4       19       -         Adjustment per Section 3.90       -8       -47       -         Adjustment per Section 3.91 (b) Cell Phone Reductions       -2       -       -         Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       12       -       -         Adjustment per Section 15.25       -       -1       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         011 Budget Act appropriation (Loan to the General Fund)       (1,400)       -       -         Chapter 449, Statutes of 2011       200       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       6       -       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         Totals Available       \$989       \$1,863       \$1,900         Unexpended balance, estimated savings       -224       -       -         TOTALS, EXPENDITURES       \$765       \$1,863       \$1,900         APPROPRIATIONS       3       \$1,900         01 Budget Act appropriation       \$-       \$-       \$- <td>001 Budget Act appropriation</td> <td>\$781</td> <td>\$1,886</td> <td>\$1,900</td>	001 Budget Act appropriation	\$781	\$1,886	\$1,900
Adjustment per Section 3.90       -8       -47       -         Adjustment per Section 3.91 (b) Cell Phone Reductions       -2       -       -         Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       12       -       -         Adjustment per Section 15.25       -       -1       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         011 Budget Act appropriation (Loan to the General Fund)       (1,400)       -       -         Chapter 449, Statutes of 2011       200       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       6       -       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         Totals Available       \$989       \$1,863       \$1,900         Unexpended balance, estimated savings       -224       -       -         TOTALS, EXPENDITURES       \$765       \$1,863       \$1,900         APPROPRIATIONS         001 Budget Act appropriation       \$-       \$-       \$-       \$399       \$1,863       \$1,900       \$-       \$-       \$-       \$-       \$-	Allocation for employee compensation	2	6	-
Adjustment per Section 3.91 (b) Cell Phone Reductions       -2       -       -         Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       12       -       -         Adjustment per Section 15.25       -       -1       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         011 Budget Act appropriation (Loan to the General Fund)       (1,400)       -       -         Chapter 449, Statutes of 2011       200       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       6       -       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         Totals Available       \$989       \$1,863       \$1,900         Unexpended balance, estimated savings       -224       -       -         TOTALS, EXPENDITURES       \$765       \$1,863       \$1,900         APPROPRIATIONS         001 Budget Act appropriation       \$-       \$-       \$-         Business and Professions Code (B&P) Section 210 (c) (1)       \$-       \$-       \$-         Totals Available       \$989       \$1,863       \$1,900 <tr< td=""><td>Adjustment per Section 3.60</td><td>4</td><td>19</td><td>-</td></tr<>	Adjustment per Section 3.60	4	19	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       12       -       -         Adjustment per Section 15.25       -       -1       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         011 Budget Act appropriation (Loan to the General Fund)       (1,400)       -       -         Chapter 449, Statutes of 2011       200       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       6       -       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         Totals Available       \$989       \$1,863       \$1,900         Unexpended balance, estimated savings       -224       -       -         TOTALS, EXPENDITURES       \$765       \$1,863       \$1,900         APPROPRIATIONS         001 Budget Act appropriation       \$-       \$-       \$-       \$-       \$399       \$1,863       \$1,900       \$-       \$-       \$-       \$-       \$-       \$-       \$-       \$-       \$-       \$-       \$-       \$-       \$-       \$-       \$-       \$-       \$-       \$-	Adjustment per Section 3.90	-8	-47	-
Business and Professions Code (B&P) Section 210 (c) (1)       12       -       -         Adjustment per Section 15.25       -       -1       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         011 Budget Act appropriation (Loan to the General Fund)       (1,400)       -       -         Chapter 449, Statutes of 2011       200       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       6       -       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         Totals Available       \$989       \$1,863       \$1,900         Unexpended balance, estimated savings       -224       -       -         TOTALS, EXPENDITURES       \$765       \$1,863       \$1,900         APPROPRIATIONS         001 Budget Act appropriation       \$-	Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 15.25       -       -1       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         011 Budget Act appropriation (Loan to the General Fund)       (1,400)       -       -         Chapter 449, Statutes of 2011       200       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       6       -       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         Totals Available       \$989       \$1,863       \$1,900         Unexpended balance, estimated savings       -224       -       -         TOTALS, EXPENDITURES       \$765       \$1,863       \$1,900         APPROPRIATIONS         001 Budget Act appropriation       \$-       \$-       \$-       \$393	Adjustment per Section 3.91 (b) Operational Efficiency Plan	-4	=	=
Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         011 Budget Act appropriation (Loan to the General Fund)       (1,400)       -       -         Chapter 449, Statutes of 2011       200       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       6       -       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         Totals Available       \$989       \$1,863       \$1,900         Unexpended balance, estimated savings       -224       -       -         TOTALS, EXPENDITURES       \$765       \$1,863       \$1,900         APPROPRIATIONS         001 Budget Act appropriation       \$-       \$-       \$-       \$393	Business and Professions Code (B&P) Section 210 (c) (1)	12	-	-
011 Budget Act appropriation (Loan to the General Fund)       (1,400)       -       -         Chapter 449, Statutes of 2011       200       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       6       -       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         Totals Available       \$989       \$1,863       \$1,900         Unexpended balance, estimated savings       -224       -       -         TOTALS, EXPENDITURES       \$765       \$1,863       \$1,900         APPROPRIATIONS         001 Budget Act appropriation       \$-       \$-       \$-       \$393	Adjustment per Section 15.25	-	-1	-
Chapter 449, Statutes of 2011       200       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       6       -       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         Totals Available       \$989       \$1,863       \$1,900         Unexpended balance, estimated savings       -224       -       -         TOTALS, EXPENDITURES       \$765       \$1,863       \$1,900         O399 Structural Pest Control Education and Enforcement Fund         APPROPRIATIONS       \$- <t< td=""><td>Adjustments per Section 3.91(b) (Technology Rate Reductions)</td><td>-1</td><td>-</td><td>-</td></t<>	Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
Chapter 449, Statutes of 2011       200       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       6       -       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         Totals Available       \$989       \$1,863       \$1,900         Unexpended balance, estimated savings       -224       -       -         TOTALS, EXPENDITURES       \$765       \$1,863       \$1,900         O399 Structural Pest Control Education and Enforcement Fund         APPROPRIATIONS       \$- <t< td=""><td>011 Budget Act appropriation (Loan to the General Fund)</td><td>(1,400)</td><td>-</td><td>-</td></t<>	011 Budget Act appropriation (Loan to the General Fund)	(1,400)	-	-
Business and Professions Code (B&P) Section 210 (c) (1)       6       -       -         Adjustments per Section 3.91(b) (Technology Rate Reductions)       -1       -       -         Totals Available       \$989       \$1,863       \$1,900         Unexpended balance, estimated savings       -224       -       -         TOTALS, EXPENDITURES       \$765       \$1,863       \$1,900         0399 Structural Pest Control Education and Enforcement Fund         APPROPRIATIONS         001 Budget Act appropriation       \$-       \$-       \$-       \$393	, ,	, , , ,	_	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)         -1         -         -           Totals Available         \$989         \$1,863         \$1,900           Unexpended balance, estimated savings         -224         -         -           TOTALS, EXPENDITURES         \$765         \$1,863         \$1,900           0399 Structural Pest Control Education and Enforcement Fund           APPROPRIATIONS         \$75         \$-         \$393           001 Budget Act appropriation         \$-         \$-         \$-         \$393			_	_
Totals Available         \$989         \$1,863         \$1,900           Unexpended balance, estimated savings         -224         -         -           TOTALS, EXPENDITURES         \$765         \$1,863         \$1,900           O399 Structural Pest Control Education and Enforcement Fund           APPROPRIATIONS         \$5         \$393           001 Budget Act appropriation         \$-         \$-         \$393			_	_
Unexpended balance, estimated savings -224  TOTALS, EXPENDITURES \$765 \$1,863 \$1,900  0399 Structural Pest Control Education and Enforcement Fund  APPROPRIATIONS  001 Budget Act appropriation \$- \$- \$- \$393			\$1 863	\$1 900
TOTALS, EXPENDITURES         \$765         \$1,863         \$1,900           0399 Structural Pest Control Education and Enforcement Fund           APPROPRIATIONS         5-         \$-         \$393           001 Budget Act appropriation         \$-         \$-         \$393			<b>4</b> 1,000	Ψ1,000
0399 Structural Pest Control Education and Enforcement Fund         APPROPRIATIONS       \$-       \$-       \$-       \$393         001 Budget Act appropriation       \$-       \$-       \$-       \$393	•		\$1 863	\$1 900
APPROPRIATIONS         001 Budget Act appropriation       \$-       \$-       \$-       \$393		φ103	φ1,003	φ1,300
001 Budget Act appropriation         \$-         \$-         \$393				
		\$-	\$-	\$393
	TOTALS, EXPENDITURES	\$-		\$393

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$257	\$314	\$313
TOTALS, EXPENDITURES	\$257	\$314	\$313
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS	*	<b>.</b>	
001 Budget Act appropriation	\$120	\$121	\$124
Adjustment per Section 3.60	1	2	-
Adjustment per Section 3.90	1	4	
Totals Available	\$120	\$119	\$124
Unexpended balance, estimated savings	54		
TOTALS, EXPENDITURES	\$66	\$119	\$124
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$11,156	\$11,288	\$11,574
	φ11,130 18	43	φ11,574
Allocation for employee compensation			-
Adjustment per Section 3.60	53	123	-
Adjustment per Section 3.90	-103	-314	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-7	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-63 	-	=
Business and Professions Code (B&P) Section 210 (c) (1)	77	-	=
Adjustment per Section 15.25	-	-2	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-4	-	-
011 Budget Act appropriation (Loan to the General Fund)	(1,000)		<del>-</del>
Totals Available	\$11,127	\$11,138	\$11,574
Unexpended balance, estimated savings	1,766		
TOTALS, EXPENDITURES	\$9,361	\$11,138	\$11,574
0706 California Architects Board Fund			
APPROPRIATIONS	<b>#0.004</b>	<b>#0.740</b>	<b>#0.000</b>
001 Budget Act appropriation	\$3,634	\$3,712	\$3,833
Allocation for employee compensation	8	13	-
Adjustment per Section 3.60	16	36	-
Adjustment per Section 3.90	-28	-89	=
Adjustment per Section 3.91 (b) Cell Phone Reductions	-4	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-20	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	20	-	=
Adjustment per Section 15.25	-	-1	=
Adjustments per Section 3.91(b) (Technology Rate Reductions)			
Totals Available	\$3,625	\$3,671	\$3,833
Unexpended balance, estimated savings	944		
TOTALS, EXPENDITURES	\$2,681	\$3,671	\$3,833
0735 Contractors' License Fund			
APPROPRIATIONS	<b>#50.440</b>	<b>050 454</b>	<b>004.040</b>
001 Budget Act appropriation	\$59,448	\$59,454	\$61,346
Allocation for employee compensation	295	210	=
Adjustment per Section 3.60	-160	490	-
Adjustment per Section 3.90	-691	-1,462	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-55	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-61	-	-

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-336	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	143	-	-
Adjustment per Section 15.25	-	-216	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-342	<u> </u>	<u>-</u>
Totals Available	\$58,241	\$58,476	\$61,346
Unexpended balance, estimated savings	-4,954	<u> </u>	<u>-</u>
TOTALS, EXPENDITURES	\$53,287	\$58,476	\$61,346
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,383	\$11,547	\$11,825
Allocation for employee compensation	33	32	-
Adjustment per Section 3.60	-4	104	-
Adjustment per Section 3.90	-111	-269	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-10	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-64	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	30	-	-
Adjustment per Section 15.25	-	-4	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)			
Totals Available	\$11,250	\$11,410	\$11,825
Unexpended balance, estimated savings	-1,383		
TOTALS, EXPENDITURES	\$9,867	\$11,410	\$11,825
0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,121	\$1,134	\$1,169
Allocation for employee compensation	1	4	-
Adjustment per Section 3.60	4	7	-
Adjustment per Section 3.90	-6	-19	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-6	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	2	-	-
Totals Available	\$1,116	\$1,126	\$1,169
Unexpended balance, estimated savings	-515	· ,	-
TOTALS, EXPENDITURES	\$601	\$1,126	\$1,169
0758 Contingent Fund of the Medical Board of California	****	**,*=*	<b>¥</b> -,
APPROPRIATIONS			
001 Budget Act appropriation	\$55,116	\$56,477	\$56,856
Allocation for employee compensation	174	137	-
Adjustment per Section 3.60	-28	468	-
Adjustment per Section 3.90	-514	-1,151	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-38	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-311	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	71	-	-
Adjustment per Section 15.25	-	-9	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-24	_	_
011 Budget Act appropriation (Loan to the General Fund)	(9,000)	_	_
Totals Available	\$54,446	\$55,922	\$56,856
Unexpended balance, estimated savings	-4,390		-
TOTALS, EXPENDITURES	\$50,056	\$55,922	\$56,856
0759 Physical Therapy Fund	, <b>,</b>	/	,

0759 Physical Therapy Fund

**APPROPRIATIONS** 

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
001 Budget Act appropriation	\$3,191	\$3,222	\$3,160
Allocation for employee compensation	8	13	-
Adjustment per Section 3.60	9	31	-
Adjustment per Section 3.90	-32	-78	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-18	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	18	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-2	-	-
Revised expenditure authority per Item 1111-402, Budget Act of 2011	150	-	-
011 Budget Act appropriation (Loan to the General Fund)	(1,500)	-	-
Totals Available	\$3,322	\$3,187	\$3,160
Unexpended balance, estimated savings	-78	-	-
TOTALS, EXPENDITURES	\$3,244	\$3,187	\$3,160
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$28,228	\$29,441	\$29,506
Allocation for employee compensation	78	88	-
Adjustment per Section 3.60	22	286	-
Adjustment per Section 3.90	-322	-721	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-14	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-159	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	223	-	-
Adjustment per Section 15.25	-	-9	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-15	-	-
011 Budget Act appropriation (Loan to the General Fund)	(15,000)	-	-
Chapter 4, Statutes of 2012	1	-	-
Prior year balances available:			
Chapter 4, Statutes of 2012		1	1
Totals Available	\$28,042	\$29,086	\$29,507
Unexpended balance, estimated savings	-925	-	-
Balance available in subsequent years	-1		-1
TOTALS, EXPENDITURES	\$27,116	\$29,085	\$29,506
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,568	\$1,714	\$1,841
Allocation for employee compensation	2	6	-
Adjustment per Section 3.60	7	17	-
Adjustment per Section 3.90	-13	-43	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	=	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-9	=	-
Business and Professions Code (B&P) Section 210 (c) (1)	11	=	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-1	-	-
011 Budget Act appropriation (Loan to the General Fund)	(1,000)	<del>-</del>	
Totals Available	\$1,564	\$1,693	\$1,841
Unexpended balance, estimated savings	-294	<del>-</del>	
TOTALS, EXPENDITURES	\$1,270	\$1,693	\$1,841

<sup>\*</sup> Dollars in thousands, except in Salary Range.

PAPPROPRIATIONS	1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
001 Budger Act appropriation         \$14,197         \$15,008         \$1,000           Allocation for employee compensation         132         49	0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
Adjustment per Section 3.50 Adjustment per Section 3.50 Adjustment per Section 3.50 Adjustment per Section 3.50 Adjustment per Section 3.51 (b) Cell Phone Reductions Adjustment per Section 3.51 (b) Cell Phone Reductions Adjustment per Section 3.51 (b) Rental Rate Reductions Adjustment per Section 3.51 (b) Rental Rate Reductions Adjustment per Section 3.51 (b) Operational Elficiency Plan Business and Profession Scode (B&P) Section 210 (c) (1) Adjustment per Section 15.25 Adjustment per Section 3.51 (b) Cell Phone Reductions Totals Available Tota				
Adjustment per Section 3.60         1.50         4.50		\$14,197	\$15,038	\$15,840
Adjustment per Section 3.91 (b) Cell Phone Reductions         -110         -452         -642           Adjustment per Section 3.91 (b) Rental Rate Reductions         -10         -6         -6           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -80         -6         -6           Business and Professions Code (8AP) Section 210 (c) (1)         108         -6         -6           Adjustment per Section 3.91 (b) (Technology Rate Reductions)         -10         -6         -6           Adjustment per Section 3.91 (b) (Technology Rate Reductions)         -10         -10         -8           Inexpended balance, estimated savings         -1342         -10         -8           TOTALS, EXPENDITURES         510.53         51,80         51,80           DYPOPERSIONE         510.53         59,320         59,86           Adjustment per Section 3.90         -10         -10         -10           Adjustment per Section 3.91 (b) Cell Phone Reductions         -5         -10         -10           Adjustment per Section 3.91 (b) Cell Phone Reductions         -5         -10         -10         -10           Adjustment per Section 3.91 (b) Cell Phone Reductions         -5         -10         -10         -10         -10         -10         -10         -10         -10		_	49	-
Adjustment per Section 3.91 (b) Cell Phone Reductions         1-10         c	Adjustment per Section 3.60	55	177	=
Adjustment per Section 3.91 (b) Operational Efficiency Plan         8.0         .         .           Adjustment per Section 3.91 (b) Operational Efficiency Plan         8.0         .         .           Business and Professionar Code (B&P) Section 210 (c) (1)         1.0         .         .           Adjustment per Section 15.25         1.0         .         .         .           Adjustments per Section 3.91(b) (Technology Rate Reductions)         1.140         .         .         .           Totals Available         1.1346         . <td>Adjustment per Section 3.90</td> <td>-110</td> <td>-452</td> <td>-</td>	Adjustment per Section 3.90	-110	-452	-
Adjustment per Section 3.91 (b) Operational Elficiency Plan         1.80         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         108         -         -           Adjustments per Section 13.91 (b) (Technology Rate Reductions)         1.00         1.00         1.58.40           Totals Available         \$14,276         \$14,806         \$15,840           Unexpended balance, estimated savings         \$1,346         \$15,840         \$15,840           PTOTALS, EXPENDITURES         \$12,322         \$15,840         \$15,840           APPROPRISTONS         \$13         \$2         \$2           01 Budget Act appropriation         \$13         \$2         \$2           Allocation for employee compensation         \$13         \$2         \$2           Adjustment per Section 3.90         \$14         \$7         \$2           Adjustment per Section 3.91 (b) Cell Phone Reductions         \$5         \$1         \$2           Adjustment per Section 3.91 (b) Operational Elficiency Plan         \$5         \$2         \$2           Business and Professions Code (B&P) Section 210 (c) (1)         \$4         \$2         \$2           Adjustment per Section 3.91 (b) Operational Elficiency Plan         \$5,000         \$2         \$2           Business and Professionalo	Adjustment per Section 3.91 (b) Cell Phone Reductions	-10	-	-
Business and Professions Code (B&P) Section 210 (c) (1)   106	Adjustment per Section 3.91 (b) Rental Rate Reductions	-12	-	-
Adjustment per Section 1.5.25	Adjustment per Section 3.91 (b) Operational Efficiency Plan	-80	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)         5.10         \$14,800         \$15,840           Totals Available         1.31,860         \$15,840         \$15,840           Lonexpended balance, estimated savings         1.31,860         \$15,840         \$15,840           TOTALS, EXPENDITURES         \$12,920         \$15,840         \$15,840           APPROPRIATIONS           018 Udget Act appropriation         \$10,538         \$9,320         \$9,868           All Location for employee compensation         \$11,232         2         2           Adjustment per Section 3.80         48         -181         2         2           Adjustment per Section 3.91 (b) Clell Phone Reductions         46         -181         2         3         3         8         6         2         2         3         3         <	Business and Professions Code (B&P) Section 210 (c) (1)	108	-	-
Totals Available         \$14,20°         \$1,34°         \$1,54°         \$1.00°	Adjustment per Section 15.25	-	-6	-
Process   Proc	Adjustments per Section 3.91(b) (Technology Rate Reductions)			
TOTALS, EXPENDITURES         \$1,200         \$1,400         \$1,500           APPOPRIATIONS           0710 Budget Act appropriation         \$10,503         \$9,320         \$9,868           Allocation for employee compensation         13         22         2-           Adjustment per Section 3.90         -6-3         1-181         2-           Adjustment per Section 3.91 (b) Clell Phone Reductions         -5-9         -1-2         2-           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -5-9         -0-2         2-           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -5-9         -0-2         2-           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -5-9         -0-2         2-           Adjustment per Section 1.5.25         -6-0         -6-2         2-2           Adjustment per Section 3.91 (b) (Technology Rate Reductions)         -7-2         2-2           Adjustment per Section 3.91 (b) Cler Phone Reductions)         -10	Totals Available	\$14,270	\$14,806	\$15,840
APPROPRIATIONS	Unexpended balance, estimated savings	-1,346		
APPROPRIATIONS         \$10.538         \$9,320         \$9,868           Allocation for employee compensation         13         22         \$9,686           Allocation for employee compensation         13         22         -           Adjustment per Section 3.90         14         71         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -5         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         5         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         40         -         -           Adjustment per Section 3.91(b) (Technology Rate Reductions)         -4         -         -           Adjustment per Section 3.91(b) (Technology Rate Reductions)         -4         -         -           All Budget Act appropriation (Loan to the General Fund)         (5,000)         -         -           11 Budget Act appropriation (Loan to the General Fund)         \$10,474         \$9,230         \$9,868           Unexpended balance, estimated savings         -138         \$10,474         \$9,230         \$9,868           4 PPROPTIATIONS         771 Court Reporters Fund         \$7         \$77         \$8,00           All Location for employee compensation         2         \$7	TOTALS, EXPENDITURES	\$12,924	\$14,806	\$15,840
001 Budget Act appropriation         \$10,538         \$9,320         \$9,868           Allocation for employee compensation         13         22         -           Adjustment per Section 3.60         14         71         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -5         -63         -181         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -59         -         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         40         -         -         -           Adjustment per Section 3.91 (b) (Technology Rate Reductions)         -4         -2         -           Adjustment per Section 3.91(b) (Technology Rate Reductions)         -4         9,230         89,868           Unexpended balance, estimated savings         -13         -         -           Totals Available         10,771	0770 Professional Engineers' and Land Surveyors' Fund			
Allocation for employee compensation         13         22	APPROPRIATIONS			
Adjustment per Section 3.60         14         71           Adjustment per Section 3.90         -63         -181         -7           Adjustment per Section 3.91 (b) Cell Phone Reductions         -5         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         55         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         40         -         -           Adjustment per Section 3.91 (b) (Technology Rate Reductions)         -         -         -         -           Adjustments per Section 3.91 (b) (Technology Rate Reductions)         5,000         -         -         -           O11 Budget Act appropriation (Loan to the General Fund)         (5,000)         -         -         -           Unexpended balance, estimated savings         -138         -         -         -           OTTALS, EXPENDITURES         7071 Court Reporters Fund         -	001 Budget Act appropriation	\$10,538	\$9,320	\$9,868
Adjustment per Section 3.91 (b) Cell Phone Reductions         -5         -181         -7           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -59         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         40         -         -           Adjustment per Section 3.91 (b) (Technology Rate Reductions)         -4         -         -           Adjustments per Section 3.91(b) (Technology Rate Reductions)         -4         -         -           Adjustment per Section 3.91(b) (Technology Rate Reductions)         -4         -         -           Adjustment per Section 3.91(b) (Technology Rate Reductions)         -4         -         -           Totals Available         \$10,474         \$9,230         \$9,868           Unexpended balance, estimated savings         -138         -         -           TOTALS, EXPENDITURES         \$10,343         \$9,20         \$9,868           APPROPRIATIONS         \$10,336         \$9,20         \$9,868           APPROPRIATIONS         2         \$77         \$8,90           Adjustment per Section 3.60         2         \$7         \$8,00           Adjustment per Section 3.91 (b) Cell Phone Reductions         -1         -         -           Adjustment per Section 3.91 (b) Operational Effi	Allocation for employee compensation	13	22	-
Adjustment per Section 3.91 (b) Cell Phone Reductions         -5         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -59         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         40         -         -           Adjustment per Section 15.25         -         -         -         -           Adjustments per Section 3.91 (b) (Technology Rate Reductions)         -         -         -         -           011 Budget Act appropriation (Loan to the General Fund)         (5,000)         -         -         -           Totals Available         \$10,474         \$9,230         \$9,868           Unexpended balance, estimated savings         -138         -         -         -           TOTALS, EXPENDITURES         \$10,336         \$9,200         \$9,868           OPTOTALS, EXPENDITURES         \$10,336         \$9,200         \$9,868           ADJUST Court Reporters Fund           APPROPRIATIONS         \$9,200         \$9,868           OTTALS, EXPENDITURES         \$774         \$890           Allocation for employee compensation         \$782         \$774         \$890           Adjustment per Section 3.90         \$6         -20         - <td>Adjustment per Section 3.60</td> <td>14</td> <td>71</td> <td>=</td>	Adjustment per Section 3.60	14	71	=
Adjustment per Section 3.91 (b) Operational Efficiency Plan         -59         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         40         -         -           Adjustment per Section 15.25         -         -         -         -           Adjustments per Section 3.91 (b) (Technology Rate Reductions)         (5,000)         -         -           011 Budget Act appropriation (Loan to the General Fund)         (5,000)         -         -           Totals Available         110,474         \$9,20         \$9,868           Unexpended balance, estimated savings         -138         -         -           TOTALS, EXPENDITURES         \$10,336         \$9,20         \$9,868           APPROPRIATIONS         ***         \$9,20         \$9,868           011 Budget Act appropriation         \$782         \$774         \$890           Adjustment per Section 3.60         2         3         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -1         -         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -1         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -         -           Business and Professions Code (8&P) Section 210 (c)	Adjustment per Section 3.90	-63	-181	-
Business and Professions Code (B&P) Section 210 (c) (1)         40         -         2           Adjustment per Section 15.25         -         -         -         -           Adjustments per Section 3.91(b) (Technology Rate Reductions)         -         -         -         -           011 Budget Act appropriation (Loan to the General Fund)         (5,000)         -         -         -           Totals Available         \$10,474         \$9,230         \$9,868           Unexpended balance, estimated savings         -138         -         -           TOTALS, EXPENDITURES         8771 Court Reporters Fund         810,336         \$9,230         \$9,868           APPROPRIATIONS         8792         \$774         \$890           Allocation for employee compensation         2         3         -           Allocation for employee compensation         2         8         -           Adjustment per Section 3.90         -6         -20         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -1         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         16         -         - <td< td=""><td>Adjustment per Section 3.91 (b) Cell Phone Reductions</td><td>-5</td><td>-</td><td>-</td></td<>	Adjustment per Section 3.91 (b) Cell Phone Reductions	-5	-	-
Adjustment per Section 3.91 (b) (Technology Rate Reductions)         -         -         2         -           Adjustments per Section 3.91 (b) (Technology Rate Reductions)         -         4         -         -           D11 Budget Act appropriation (Loan to the General Fund)         (5,000)         -         -         -           Totals Available         \$10,474         \$9,230         \$9,868           Unexpended balance, estimated savings         -138         -         -         -           TOTALS, EXPENDITURES         0771 Court Reporters Fund         **         **         \$9,808           APPROPRIATIONS           019 Budget Act appropriation         \$782         \$774         \$890           Allocation for employee compensation         \$782         \$774         \$890           Adjustment per Section 3.60         2         8         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -1         -2         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         16         -         -         -           Totals Available         \$791         \$765         \$890           Unexpended bal	Adjustment per Section 3.91 (b) Operational Efficiency Plan	-59	-	-
Adjustments per Section 3.91 (b) (Technology Rate Reductions)         4         -         -           011 Budget Act appropriation (Loan to the General Fund)         (5,000)         -         -           Totals Available         \$10,474         \$9,230         \$9,868           Unexpended balance, estimated savings         -138         -         -           TOTALS, EXPENDITURES         \$10,336         \$9,20         \$9,868           APPROPRIATIONS           201 Budget Act appropriation         \$782         \$774         \$890           Allocation for employee compensation         \$782         \$774         \$890           Adjustment per Section 3.60         2         8         2           Adjustment per Section 3.91 (b) Cell Phone Reductions         -         6         20         2           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -         4         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         16         -         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         16         -         -         -           Totals Available         \$791         \$765         \$890           TOTALS, EXPENDITURES         \$772         \$7	Business and Professions Code (B&P) Section 210 (c) (1)	40	-	-
Ol11 Budget Act appropriation (Loan to the General Fund)         (5,000)         -         -           Totals Available         \$10,474         \$9,230         \$9,868           Unexpended balance, estimated savings         -138             TOTALS, EXPENDITURES         \$10,336         \$9,230         \$9,868           O771 Court Reporters Fund           APPROPRIATIONS           001 Budget Act appropriation         \$782         \$774         \$890           Allocation for employee compensation         2         3         -           Adjustment per Section 3.60         2         8         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -1         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         16         -         -         -           Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (250)         (300)         (300)           Totals Available         \$791         \$765         \$890           Unexpended balance, estimated savings         -1         -7         -7           TOTALS, EXPENDITURES	Adjustment per Section 15.25	=	-2	-
Totals Available         \$10,474         \$9,230         \$9,836           Unexpended balance, estimated savings         -138         -2         -2           TOTALS, EXPENDITURES         \$10,336         \$9,230         \$9,868           O771 Court Reporters Fund           APPROPRIATIONS           01 Budget Act appropriation         \$782         \$774         \$800           Allocation for employee compensation         2         3         -2           Adjustment per Section 3.60         2         8         -2           Adjustment per Section 3.91 (b) Cell Phone Reductions         -1         -2         -2           Adjustment per Section 3.91 (b) Operational Efficiency Plan         4         -2         -2           Business and Professions Code (B&P) Section 210 (c) (1)         16         -2         -3           Business and Professions Code (B&P) Section 210 (c) (1)         16         -3         -3           Business and Professions Code (B&P) Section 210 (c) (1)         579         5765         \$800           Unexpended balance, estimated savings         -19         -5         \$800           TOTALS, EXPENDITURES         \$7,728         \$8103         \$8,013           APPROPRIATIONS         \$7,728         \$8,103	Adjustments per Section 3.91(b) (Technology Rate Reductions)	-4	-	-
Unexpended balance, estimated savings         -138             TOTALS, EXPENDITURES         \$10,336         \$9,230         \$9,868           APPROPRIATIONS           001 Budget Act appropriation         \$782         \$774         \$890           Adjustment per Section 3.60         2         3         -           Adjustment per Section 3.90         -6         -20         -2           Adjustment per Section 3.91 (b) Cell Phone Reductions         -1         -6         -20           Adjustment per Section 3.91 (b) Operational Efficiency Plan         4         -6         -20           Business and Professions Code (B&P) Section 210 (c) (1)         16         -6         -20           Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (250)         (300)         (300)           Totals Available         \$791         \$765         \$890           Unexpended balance, estimated savings         -19         -7         \$890           TOTALS, EXPENDITURES         \$772         \$765         \$800           APPROPRIATIONS         \$7,728         \$8,103         \$8,103           O173 Behavioral Science Examiners Fund, Professions and Vocations Fund         \$7,728         \$8,103         \$8,013	011 Budget Act appropriation (Loan to the General Fund)	(5,000)	<u>-</u>	<u> </u>
TOTALS, EXPENDITURES         \$10,336         \$9,230         \$9,868           O771 Court Reporters Fund           APPROPRIATIONS           001 Budget Act appropriation         \$782         \$774         \$890           Allocation for employee compensation         2         3         -           Adjustment per Section 3.60         2         8         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -1         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         16         -         -           Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (250)         (300)         (300)           Totals Available         \$791         \$765         \$890           Unexpended balance, estimated savings         -19         -         -           TOTALS, EXPENDITURES         \$772         \$765         \$890           4PPROPRIATIONS         \$7,728         \$8,103         \$8,013           Allocation for employee compensation         14	Totals Available	\$10,474	\$9,230	\$9,868
O771 Court Reporters Fund         APPROPRIATIONS         001 Budget Act appropriation       \$782       \$774       \$890         Allocation for employee compensation       2       3       -         Adjustment per Section 3.60       2       8       -         Adjustment per Section 3.91 (b) Cell Phone Reductions       -6       -20       -         Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4       -       -         Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       16       -       -         Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)       (250)       (300)       (300)         Totals Available       \$791       \$765       \$890         Unexpended balance, estimated savings       -19       -       -         TOTALS, EXPENDITURES       \$772       \$765       \$890         APPROPRIATIONS         001 Budget Act appropriation       \$7,728       \$8,103       \$8,013         Allocation for employee compensation       14       30       -         Adjustment per Section 3.60       24       68       -	Unexpended balance, estimated savings	-138		
APPROPRIATIONS         \$782         \$774         \$890           001 Budget Act appropriation         \$782         \$774         \$890           Allocation for employee compensation         2         3         -           Adjustment per Section 3.60         2         8         -           Adjustment per Section 3.91 (b) Cell Phone Reductions         -6         -20         -           Adjustment per Section 3.91 (b) Operational Efficiency Plan         -4         -         -           Augistment per Section 3.91 (b) Operational Efficiency Plan         -4         -         -           Business and Professions Code (B&P) Section 210 (c) (1)         16         -         -           Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (250)         (300)         (300)           Unexpended balance, estimated savings         -19         -         -         -           TOTALS, EXPENDITURES         \$772         \$765         \$890           APPROPRIATIONS         801         \$8,013         \$8,013           01 Budget Act appropriation         \$7,728         \$8,103         \$8,013           Aljustment per Section 3.60         24         68         -	TOTALS, EXPENDITURES	\$10,336	\$9,230	\$9,868
001 Budget Act appropriation       \$782       \$774       \$890         Allocation for employee compensation       2       3       -         Adjustment per Section 3.60       2       8       -         Adjustment per Section 3.90       -6       -20       -         Adjustment per Section 3.91 (b) Cell Phone Reductions       -1       -       -         Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       16       -       -         Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)       (250)       (300)       (300)         Totals Available       \$791       \$765       \$890         Unexpended balance, estimated savings       -19       -       -         TOTALS, EXPENDITURES       \$772       \$765       \$890         APPROPRIATIONS       0773 Behavioral Science Examiners Fund, Professions and Vocations Fund         APPROPRIATIONS       \$7,728       \$8,103       \$8,013         Allocation for employee compensation       14       30       -         Adjustment per Section 3.60       24       68       -	0771 Court Reporters Fund			
Allocation for employee compensation       2       3       -         Adjustment per Section 3.60       2       8       -         Adjustment per Section 3.90       -6       -20       -         Adjustment per Section 3.91 (b) Cell Phone Reductions       -1       -       -         Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       16       -       -         Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)       (250)       (300)       (300)         Totals Available       \$791       \$765       \$890         Unexpended balance, estimated savings       -19       -       -         TOTALS, EXPENDITURES       \$772       \$765       \$890         0773 Behavioral Science Examiners Fund, Professions and Vocations Fund         APPROPRIATIONS         001 Budget Act appropriation       \$7,728       \$8,103       \$8,013         Allocation for employee compensation       14       30       -         Adjustment per Section 3.60       24       68       -	APPROPRIATIONS			
Adjustment per Section 3.60       2       8       -         Adjustment per Section 3.90       -6       -20       -         Adjustment per Section 3.91 (b) Cell Phone Reductions       -1       -       -         Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       16       -       -         Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)       (250)       (300)       (300)         Totals Available       \$791       \$765       \$890         Unexpended balance, estimated savings       -19       -       -         TOTALS, EXPENDITURES       \$772       \$765       \$890         0773 Behavioral Science Examiners Fund, Professions and Vocations Fund         APPROPRIATIONS         001 Budget Act appropriation       \$7,728       \$8,103       \$8,013         Allocation for employee compensation       14       30       -         Adjustment per Section 3.60       24       68       -	001 Budget Act appropriation	\$782	\$774	\$890
Adjustment per Section 3.90       -6       -20       -         Adjustment per Section 3.91 (b) Cell Phone Reductions       -1       -       -         Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       16       -       -         Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)       (250)       (300)       (300)         Totals Available       \$791       \$765       \$890         Unexpended balance, estimated savings       -19       -       -         TOTALS, EXPENDITURES       \$772       \$765       \$890         0773 Behavioral Science Examiners Fund, Professions and Vocations Fund       APPROPRIATIONS         001 Budget Act appropriation       \$7,728       \$8,103       \$8,013         Allocation for employee compensation       14       30       -         Adjustment per Section 3.60       24       68       -	Allocation for employee compensation	2	3	-
Adjustment per Section 3.91 (b) Cell Phone Reductions       -1       -       -         Adjustment per Section 3.91 (b) Operational Efficiency Plan       -4       -       -         Business and Professions Code (B&P) Section 210 (c) (1)       16       -       -         Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)       (250)       (300)       (300)         Totals Available       \$791       \$765       \$890         Unexpended balance, estimated savings       -19       -       -         TOTALS, EXPENDITURES       \$772       \$765       \$890         0773 Behavioral Science Examiners Fund, Professions and Vocations Fund         APPROPRIATIONS         001 Budget Act appropriation       \$7,728       \$8,103       \$8,013         Allocation for employee compensation       14       30       -         Adjustment per Section 3.60       24       68       -	Adjustment per Section 3.60	2	8	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan  Business and Professions Code (B&P) Section 210 (c) (1)  Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)  Totals Available  Unexpended balance, estimated savings  TOTALS, EXPENDITURES  TOTALS, EXPENDITURES  \$772  \$765  \$890  APPROPRIATIONS  001 Budget Act appropriation  Allocation for employee compensation  Adjustment per Section 3.60	Adjustment per Section 3.90	-6	-20	-
Business and Professions Code (B&P) Section 210 (c) (1)       16       -       -         Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)       (250)       (300)       (300)         Totals Available       \$791       \$765       \$890         Unexpended balance, estimated savings       -19       -       -         TOTALS, EXPENDITURES       \$772       \$765       \$890         0773 Behavioral Science Examiners Fund, Professions and Vocations Fund         APPROPRIATIONS         001 Budget Act appropriation       \$7,728       \$8,103       \$8,013         Allocation for employee compensation       14       30       -         Adjustment per Section 3.60       24       68       -	Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (250)         (300)         (300)           Totals Available         \$791         \$765         \$890           Unexpended balance, estimated savings         -19         -         -           TOTALS, EXPENDITURES         \$772         \$765         \$890           0773 Behavioral Science Examiners Fund, Professions and Vocations Fund         ***         ***           APPROPRIATIONS         ***         ***         ***           001 Budget Act appropriation         \$7,728         \$8,103         \$8,013           Allocation for employee compensation         14         30         -           Adjustment per Section 3.60         24         68         -	Adjustment per Section 3.91 (b) Operational Efficiency Plan	-4	=	-
Totals Available         \$791         \$765         \$890           Unexpended balance, estimated savings         -19         -         -           TOTALS, EXPENDITURES         \$772         \$765         \$890           APPROPRIATIONS           001 Budget Act appropriation         \$7,728         \$8,103         \$8,013           Allocation for employee compensation         14         30         -           Adjustment per Section 3.60         24         68         -	Business and Professions Code (B&P) Section 210 (c) (1)	16	-	-
Unexpended balance, estimated savings         -19         -         -           TOTALS, EXPENDITURES         \$772         \$765         \$890           O773 Behavioral Science Examiners Fund, Professions and Vocations Fund           APPROPRIATIONS         \$7,728         \$8,103         \$8,013           Molocation for employee compensation         14         30         -           Adjustment per Section 3.60         24         68         -	Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(250)	(300)	(300)
TOTALS, EXPENDITURES         \$772         \$765         \$890           0773 Behavioral Science Examiners Fund, Professions and Vocations Fund           APPROPRIATIONS         \$7,728         \$8,103         \$8,013           Molocation for employee compensation         14         30         -           Adjustment per Section 3.60         24         68         -	Totals Available	\$791	\$765	\$890
0773 Behavioral Science Examiners Fund, Professions and Vocations FundAPPROPRIATIONS\$7,728\$8,103\$8,013001 Budget Act appropriation\$7,728\$8,103\$8,013Allocation for employee compensation1430-Adjustment per Section 3.602468-	Unexpended balance, estimated savings	19	<u> </u>	
APPROPRIATIONS       \$7,728       \$8,103       \$8,013         Allocation for employee compensation       14       30       -         Adjustment per Section 3.60       24       68       -	TOTALS, EXPENDITURES	\$772	\$765	\$890
001 Budget Act appropriation       \$7,728       \$8,103       \$8,013         Allocation for employee compensation       14       30       -         Adjustment per Section 3.60       24       68       -	0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
Allocation for employee compensation 14 30 - Adjustment per Section 3.60 24 68 -	APPROPRIATIONS			
Adjustment per Section 3.60 24 68 -	001 Budget Act appropriation	\$7,728	\$8,103	\$8,013
	Allocation for employee compensation	14	30	-
Adjustment per Section 3.90 -60 -171 -	Adjustment per Section 3.60	24	68	-
	Adjustment per Section 3.90	-60	-171	=

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (b) Cell Phone Reductions	-7	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-43	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	71	-	-
Adjustment per Section 15.25	-	-3	=
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-4	-	=
011 Budget Act appropriation (Loan to the General Fund)	(3,300)		<u> </u>
Totals Available	\$7,723	\$8,027	\$8,013
Unexpended balance, estimated savings	-432		
TOTALS, EXPENDITURES	\$7,291	\$8,027	\$8,013
0775 Structural Pest Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	<u>\$-</u>	\$4,502
TOTALS, EXPENDITURES	\$-	\$-	\$4,502
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,731	\$2,822	\$2,946
Allocation for employee compensation	5	7	-
Adjustment per Section 3.60	6	23	-
Adjustment per Section 3.90	-22	-58	=
Adjustment per Section 3.91 (b) Cell Phone Reductions	-2	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-15	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	20	-	-
Adjustment per Section 15.25	-	-1	=
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-2		
Totals Available	\$2,721	\$2,793	\$2,946
Unexpended balance, estimated savings	-134		
TOTALS, EXPENDITURES	\$2,587	\$2,793	\$2,946
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,297	\$10,266	\$10,009
Allocation for employee compensation	28	39	=
Adjustment per Section 3.60	27	105	-
Adjustment per Section 3.90	-118	-271	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-4	=	=
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-64	=	=
Business and Professions Code (B&P) Section 210 (c) (1)	61	=	=
Adjustment per Section 15.25	-	-4	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-7		
Totals Available	\$11,220	\$10,135	\$10,009
Unexpended balance, estimated savings	-1,727		
TOTALS, EXPENDITURES	\$9,493	\$10,135	\$10,009
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,566	\$2,168	\$2,101
Allocation for employee compensation	5	6	-
Adjustment per Section 3.60	6	16	-
Adjustment per Section 3.90	-21	-43	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-14	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	6	-	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)			
Totals Available	\$2,546	\$2,147	\$2,101
Unexpended balance, estimated savings	-753	<u> </u>	
TOTALS, EXPENDITURES	\$1,793	\$2,147	\$2,101
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$7,606	\$3,540	\$3,584
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,451	\$1,367	\$1,422
Allocation for employee compensation	3	4	-
Adjustment per Section 3.60	7	14	-
Adjustment per Section 3.90	-14	-35	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-8	=	-
Business and Professions Code (B&P) Section 210 (c) (1)	8		
Totals Available	\$1,446	\$1,350	\$1,422
Unexpended balance, estimated savings	179		
TOTALS, EXPENDITURES	\$1,267	\$1,350	\$1,422
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	<u>\$25</u>	\$132	\$131
TOTALS, EXPENDITURES	\$25	\$132	\$131
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS		<b>.</b>	<b>.</b>
001 Budget Act appropriation	\$141	\$174	\$165
Adjustment per Section 3.60	1	2	-
Adjustment per Section 3.90		<u>5</u>	
Totals Available	\$141	\$171	\$165
Unexpended balance, estimated savings	37		
TOTALS, EXPENDITURES	\$104	\$171	\$165
3140 State Dental Hygiene Fund			
APPROPRIATIONS	<b>*</b>	<b>.</b>	<b>4.</b>
001 Budget Act appropriation	\$1,088	\$1,155 -	\$1,523
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	-	12	-
Adjustment per Section 3.90	-12	-31	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-6	=	=
Business and Professions Code (B&P) Section 210 (c) (1)	13	-	-
Chapter 307, Statutes of 2009	264	264	
Totals Available	\$1,348	\$1,403	\$1,523
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$941	\$1,403	\$1,523
3142 State Dental Assistant Fund			
APPROPRIATIONS	,	_	_
001 Budget Act appropriation	\$1,688	\$1,744	\$1,851
Allocation for employee compensation	2	7	-

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Adjustment per Section 3.60	5	12	-
Adjustment per Section 3.90	-10	-32	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-3	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-9	-	-
Business and Professions Code (B&P) Section 210 (c) (1)	34	-	-
Adjustment per Section 15.25	-	-1	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)			
Totals Available	\$1,706	\$1,730	\$1,851
Unexpended balance, estimated savings	-209		
TOTALS, EXPENDITURES	\$1,497	\$1,730	\$1,851
9250 Boxers' Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$103	\$104	\$105
Adjustment per Section 3.60	-	1	-
Adjustment per Section 3.90	1	-2	
Totals Available	\$102	\$103	\$105
Unexpended balance, estimated savings	-24		
TOTALS, EXPENDITURES	<b>\$78</b>	\$103	<u>\$105</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$247,090	\$272,071	\$289,421

<sup>\*</sup> Dollars in thousands, except in Salary Range.